**Criterion 5 Homework:**

**Integration of Assessment, Planning, & Budgeting**

BONUS: How do you plan to continue the A-P-B Cycle by assessing the effectiveness of your newly-implemented initiative?

Example: The new accounting advisory committee completes an annual survey.

Explain how you budgeted for the initiative you planned. (If the initiative utilized existing resources and/or had no budgetary implications, state that.)

Example: The primary budgetary impact of these initiatives was the creation of a new advisory committee. These committees incur a nominal annual expense, so the Business Department increased the requested allowance for advisory committees to accommodate the new committee.

Describe something you assessed that eventually led to a planned initiative. Explain the results of this assessment and who the results were shared with.

Example: ADHE program viability data revealed the accounting program was at risk for being labeled non-viable by the state. This data was reviewed by the accounting instructor in conjunction with the Business Department.

What initiative did you plan as a result of the assessment described in the box to the left? Provide details about this initiative.

Example: A number of initiatives/plans were put in place to address the accounting program viability. First, a dedicated advisory committee was established for the program. Second, this committee and the instructor undertook a detailed program review, which resulted in a number of changes. One of these changes was the creation of stackable credentials within the AAS in Accounting.