

Black River Technical College

2017-2018 Cost of Attendance Budgets – Fall/Spring

	In-State	Out-of-State
Separate Residence	15,292 <i>7646/semester</i>	17,620 <i>8810/semester</i>
W/ Parents	11,643 <i>5821/semester</i>	13,971 <i>6985/semester</i>

FULL – TIME 12+Hours

	In-State	Out-of-State
Separate Residence	14,170 <i>/semester</i>	16,110 <i>/semester</i>
W/ Parents	10,521 <i>/semester</i>	12,461 <i>/semester</i>

3/4 – TIME 9-11 Hours

	In-State	Out-of-State
Separate Residence	12,808 <i>/semester</i>	14,166 <i>/semester</i>
W/ Parents	9159 <i>/semester</i>	10,517 <i>/semester</i>

1/2 – TIME 6-8 Hours

FULL - TIME

	In-State	Out-of-State
Separate Residence	15,292 <i>7646/semester</i>	17,620 <i>8810/semester</i>
W/ Parents	11,643 <i>5821/semester</i>	13,971 <i>6985/semester</i>

In-State Tuition = \$ 92/credit hr
Out-of-State Tuition = \$189/credit hr

Technology Fee = \$20/credit hr
Student Activity Fee = \$ 2/credit hr
Distance Education Fee = \$20/credit hr
Assessment Fee = \$ 4credit hr
Student Success Fee = \$ 2/credit hr

<u>Separate Residence</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	3120	5448
Loan Fees	100	100
Books/Supplies	2568	2568
Room/Board	5079	5079
Transportation	1924	1924
Personal/Misc.	2501	2501
<u>TOTAL</u>	<u>15,292</u>	<u>17,620</u>

Less than 1/2 Time 1-5 Hrs	In-State	Out of State
Tuition	660	1145
Books/supplies	643	643
Transportation	1924	1924
<u>TOTAL</u>	<u>3227</u>	<u>3712</u>

<u>With Parents</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	3120	5448
Loan Fees	100	100
Books/Supplies	2568	2568
Board Only (Food)	1430	1430
Transportation	1924	1924
Personal/Misc.	2501	2501
<u>TOTAL</u>	<u>11,643</u>	<u>13,971</u>

3/4 - TIME

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Out-of-State Tuition = \$189/credit hr

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Student Activity Fee = \$ 2/credit hr
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Books/supplies	643	643
Transportation	1924	1924
<u>TOTAL</u>	<u>3227</u>	<u>3712</u>

<u>Separate Residence</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	2640	4580
Loan Fees	100	100
Books/Supplies	1926	1926
Room/Board	5079	5079
Transportation	1924	1924
Personal/Misc.	2501	2501
<u>TOTAL</u>	<u>14,170</u>	<u>16,110</u>

<u>With Parents</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	2640	4580
Loan Fees	100	100
Books/Supplies	1926	1926
Board Only (Food)	1430	1430
Transportation	1924	1924
Personal/Misc.	2501	2501
<u>TOTAL</u>	<u>10,521</u>	<u>12,461</u>

1/2 - TIME

	In-State	Out-of-State
Separate Residence	12,808	14,166
W/ Parents	9,159	10,517

In-State Tuition = \$ 92/credit hr
Out-of-State Tuition = \$189/credit hr

Technology Fee = \$20/credit hr
Student Activity Fee = \$ 2/credit hr
Distance Education Fee = \$20/credit hr
Assessment Fee = \$ 4credit hr
Student Success Fee = \$ 2/credit hr

<u>Separate Residence</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	1920	3278
Loan Fees	100	100
Books/Supplies	1284	1284
Room/Board	5079	5079
Transportation	1924	1924
Personal/Misc.	2501	2501
<u>TOTAL</u>	<u>12,808</u>	<u>14,166</u>

Less than 1/2 Time 1-5 Hrs	In-State	Out of State
Tuition	660	1145
Books/supplies	643	643
Transportation	1924	1924
<u>TOTAL</u>	<u>3227</u>	<u>3712</u>

<u>With Parents</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	1920	3278
Loan Fees	100	100
Books/Supplies	1284	1284
Board Only (Food)	1430	1430
Transportation	1924	1924
Personal/Misc.	2501	2501
<u>TOTAL</u>	<u>9,159</u>	<u>10,517</u>

Budget Details for 2017-2018

These attached amounts are used in the 2017-2018 nine month COA Budgets, which include the revised tuition/fees costs that were recently increased by the BRTC Board of Trustees February 2017 meeting and effective beginning with the Fall 2017 semester.

IN-STATE Tuition = \$ 92/hr
 OUT-OF-STATE Tuition = \$ 189/hr

Technology Fee = \$20/credit hr
 Assessment Fee = \$ 4/credit hr
 Student Success Fee = \$ 2/credit hr
 Student Activity Fee = \$ 2/credit hr
 Distance Education Fee = \$20/credit hr
 (\$120 included in COA are an average of 2 online courses /sem/student)

In-State Tuition and Fees component is based on two full-time semesters of twelve (12) hours [(24 hrs x \$120 Tuition/Fees) + (12 hrs x \$20 DE fees)] = **\$3120**. Out-of-State Tuition/Fees component is based on two full-time semesters of twelve (12) hours [(24 hrs x \$217) +240 = **5448**].

Book/Supplies component was increased by .3%, per the Cost of Living Increase for SSI Benefits, from the previous 2016-2017 cost of \$2561. Refer to www.ssa.gov

$$\$ 2561 + .3\% = \$ \underline{2568}$$

The Living Expense Budget for 2016-2017 has only increased by .3%, per the Social Security Administration increase for 2017 www.ssa.gov.

<u>Separate Residence</u>	<u>In-State</u>	<u>Out-of-State</u>	2016-2017	<u>With Parents</u>	<u>In-State</u>	<u>Out-of-State</u>
Tuition/Fees	2832	5352		Tuition/Fees	2688	5352
Books/Supplies	2328	2328		Books/Supplies	2328	2328
Loan Fees	100	100			100	100
Room/Board	5064	5064		Board Only (Food)	1926	1926
Transportation	1918	1918		Transportation	1918	1918
Personal/Misc.	2494	2494		Personal/Misc.	2494	2494
TOTAL	14,736	17,256		TOTAL	11,098	13,618

2016-2017: Independent – 5064 + .3% = **5079** **2017-2018**
Dependent -- 1426 + .3% = **1430** **2017-2018**

The Transportation Budget for 2017-2018 increased only by .3% based on the Cost of Living Increase for SSI Benefits in 2017. The base transportation amount was originally derived from 2012-2013 data specified below.

The previous year (2012-2013) Transportation budget was determined by the following information: It is constant between the In-State and Out-of-State residents and Independent and Dependent. It is justifiable given that we now offer some courses online. This component was derived by taking the average mileage from the furthest distance areas in BRTC’s service area. 68 miles was the average mileage and if driven twice a week to class for two semesters, \$1827 would be used for transportation in a year. \$.42 is the state allowance for mileage reimbursement.

68 miles x 2 trips/week = \$136 mi/week x 32 weeks (a full year) = 4352 miles x \$.42/mile = \$1827

2016-2017: 1918 + .3% = **\$ 1924** **2017-2018**

The Personal/Miscellaneous Expense Budget for 2017-2018 increased only by .3% based on the Cost of Living Increase for SSI Benefits in 2017. The base allowance was derived from 2012-2013 data listed below.

The previous year (2012-2013) determined by the following information: was derived from the www.irs.gov website, which reflects statistical information from the U.S. Bureau of Labor and Statistics. The “One Person” estimate was used less the Food allowance, which was calculated into the Housing allowance listed above. Black River Technical College defines personal expenses as clothing, laundry, toiletries, medicine, household maintenance, and recreational activities. Results were computed as follows:

$$\$264 \times 9 \text{ months} = \$2376 - \text{Independent student \& Dependent students}$$

$$2016-2017: 2494 + .3\% = 2501$$

2017-2018: \$2501

The Loan Fees are an estimate of the fees a student would incur for a 9 month academic year.
\$100 - for Independent or Dependent

The less than ½ time budget includes tuition and fees for five credit hours. Allowance for books is divided by 4 since the 9 month regular budget is based on full-time enrollment and we consider “less than half-time” as 25%. Transportation remains the same due to the possibility of a student having to make the same number of trips to campus for one or two classes as would someone with a full-time credit hour load. A fee for one online course has been added in the below budget (\$20 x 3).

<p><u>In-State:</u> Tuition/Fees (5 hrs x \$120) + \$60 = \$ 660</p> <p style="padding-left: 40px;">Books \$ 2568/4 = \$ 642</p> <p style="padding-left: 40px;"><u>Transportation</u> \$ 1924</p> <p style="text-align: right;">\$ 3226</p>	<p><u>Out-of-State:</u> Tuition/Fees (5 hrs x \$217) + \$60 = \$1145</p> <p style="padding-left: 40px;">Books \$ 2568/4 = \$ 642</p> <p style="padding-left: 40px;"><u>Transportation</u> \$ 1924</p> <p style="text-align: right;">\$ 3712</p>
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Part-Time Budgets

IN-STATE

\$120 /cr hour = base tuition & fees

\$ \$240 = average online fees per student of \$20/cr hour based on 6 hours/semester

¾ -- Budget calculation was based on FULL-TIME budget with the Tuition/Fees component being adjusted for average ¾ enrollment creditload of 10 hours per semester (20 hours for the annual budget)

Tuition/Fees Component: (20 hrs x \$120) + \$240 = **\$ 2640**
 Books: (\$2568 for F/T) x (.75) = **\$ 1926**

$\frac{1}{2}$ -- Budget calculation was based on FULL-TIME budget with the Tuition/Fees component being adjusted for average $\frac{1}{2}$ enrollment creditload of 7 hours per semester (14 hours for the annual budget)

Tuition/Fees Component: $(14 \text{ hrs} \times \$120) + \$240 = \underline{\$ 1920}$
Books: $(\$2568 \text{ for F/T}) \times (.50) = \underline{\$ 1284}$

OUT-OF-STATE

\$217 /cr hour = base tuition & fees

\$ \$240 = average online fees per student of \$20/cr hour based on 6 hours/semester

$\frac{3}{4}$ -- Budget calculation was based on FULL-TIME budget with the Tuition/Fees component being adjusted for average $\frac{3}{4}$ enrollment creditload of 10 hours per semester (20 hours for the annual budget)

Tuition/Fees Component: $(20 \text{ hrs} \times \$217) + \$240 = \underline{\$ 4580}$
Books: $(\$2568 \text{ for F/T}) \times (.75) = \underline{\$ 2569}$

$\frac{1}{2}$ -- Budget calculation was based on FULL-TIME budget with the Tuition/Fees component being adjusted for average $\frac{1}{2}$ enrollment creditload of 7 hours per semester (14 hours for the annual budget)

Tuition/Fees Component: $(14 \text{ hrs} \times \$217) + \$240 = \underline{\$ 3278}$
Books: $(\$2568 \text{ for F/T}) \times (.50) = \underline{\$ 1284}$

By: Brandi Chester 5/11/2016